

Board of Management

Performance, Remuneration & Nominations Committee

Date of Meeting	Monday 8 May 2017
Paper No.	PRNC5-D
Agenda Item	6
Subject of Paper	City of Glasgow Performance Indicators 2015/16
FOISA Status	Disclosable
Primary Contact	Douglas Dickson, Performance and Improvement Director
Date of production	26th April 2017
Action	For Discussion and Information

1. Recommendations

It is asked the Committee discuss and note the contents of this report.

2. Purpose of report

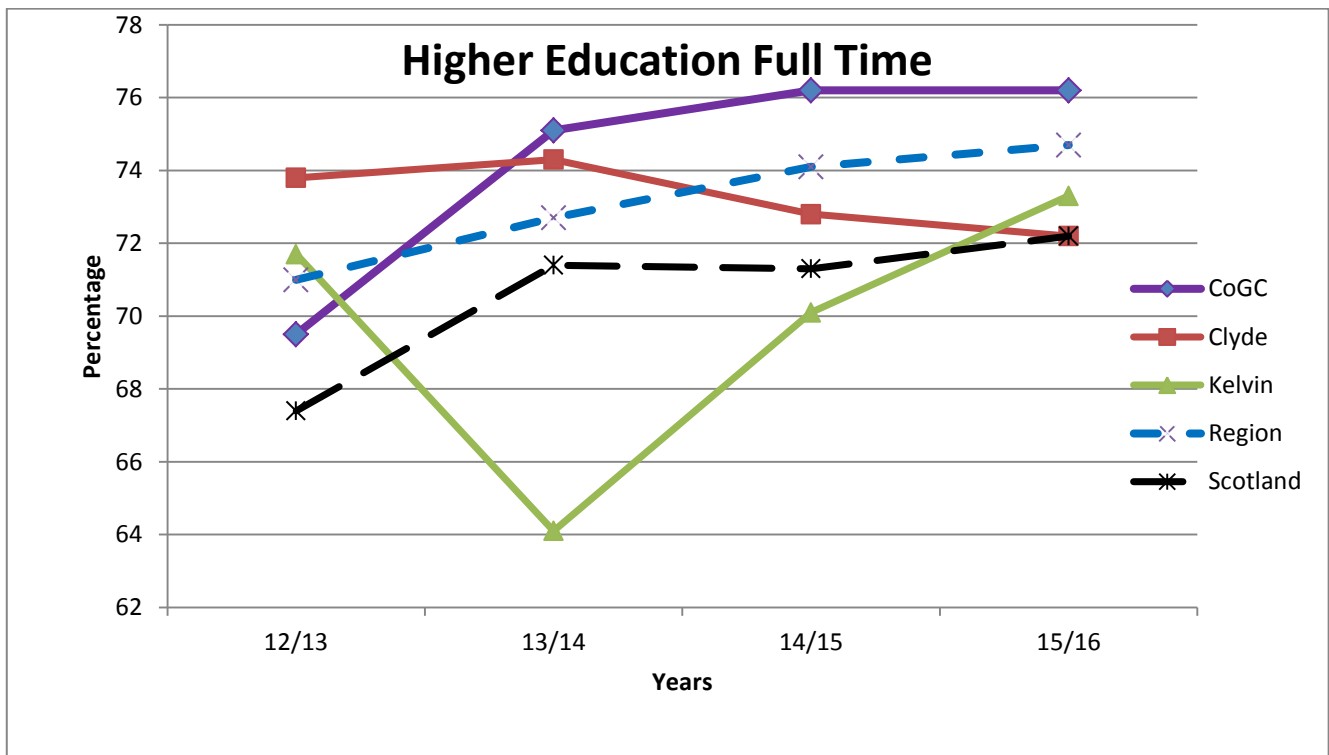
This report provides an overview of City of Glasgow College's performance indicators from academic year 2015/16 in comparison to the Glasgow Region and Scotland's Colleges.

3. Context and Discussion

The Scottish Funding Council released the final PIs for the sector on the 24th January 2016.

A Performance Indicators – City of Glasgow Regionally and Nationally

i Higher Education – Full Time

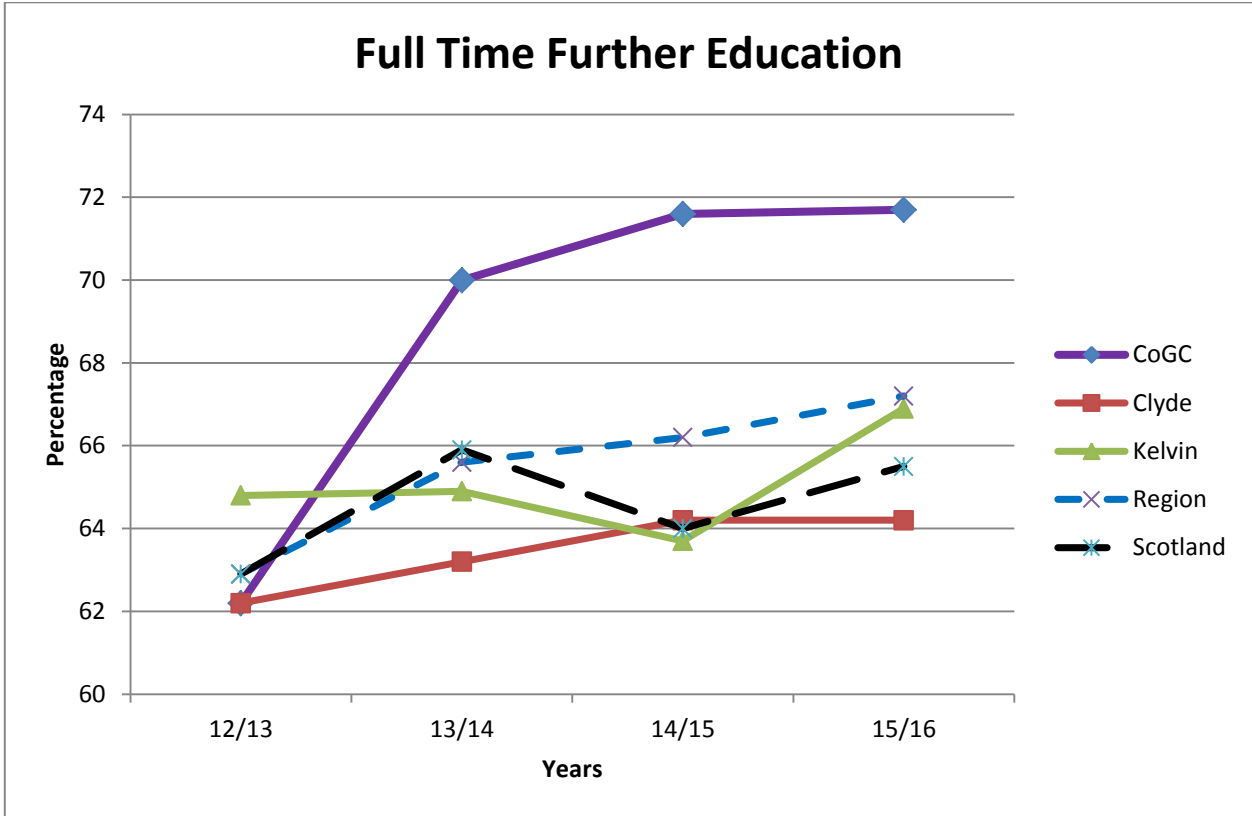


COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	HE	FT	6.7	-0.2	-2.9	-3.6	6417	76.2	11.7	10.1	2
Glasgow Clyde	HE	FT	-1.6	1.2	1.6	-1.1	2956	72.2	10.4	12.7	4.8
Glasgow Kelvin	HE	FT	1.6	-0.4	0.9	-2.0	1815	73.3	9.8	12.5	4.5
Region	HE	FT	3.7	0.1	-1.0	-2.7	11188	74.7	11	11.2	3.2
Scotland	HE	FT	4.8	-5.1	1.4	-1.1	33701	72.2	10.6	12.6	4.6

- The College demonstrates sustained performance in HE FT over the last 4 years.
- In comparison to the Scottish average the College sits 4% above it. The Scottish average complete success PI grew by 0.9% from 2014/15. CoGC sits at number 5 in Scotland and is 1.2% from the top of the sector. The sector has 444 fewer FT HE students in 2015/16 than 2014/15.
- It is of note that Clyde College sit at the Scottish average and Kelvin College are 1.1% above.

- Kelvin College have grown by 3.2% from 2014/15 and it is of interest that Clyde College have reduced by 0.6%. This reduction in Clyde College is contributed by their increase in partial success and further withdrawal.

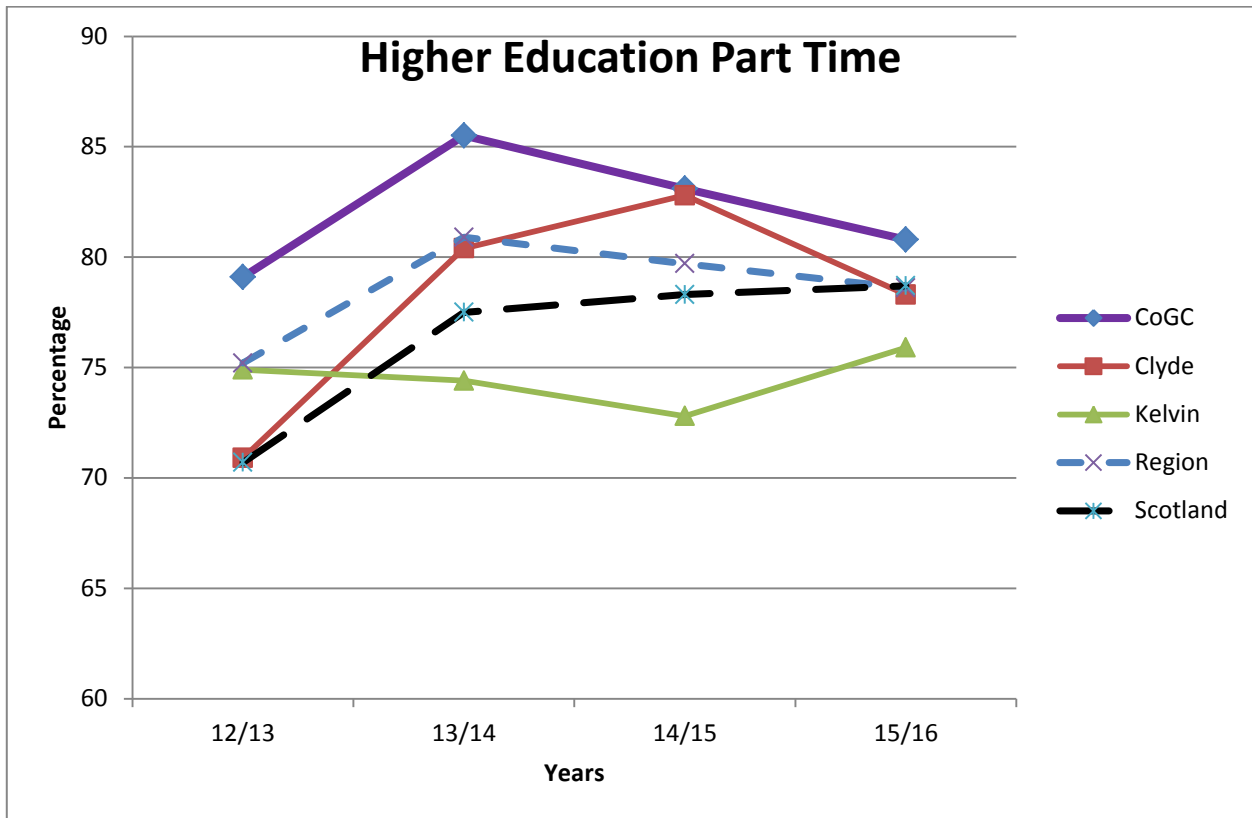
ii Further Education – Full Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	FE	FT	9.5	-2.5	-1.7	-5.4	2629	71.7	8.7	15.3	4.3
Glasgow Clyde	FE	FT	2	-3.2	0.8	0.4	3664	64.2	11.3	15.2	9.3
Glasgow Kelvin	FE	FT	2.1	-1.5	-0.1	-0.6	1933	66.9	8.4	14.5	10.1
Region	FE	FT	4.3	-2.5	-0.2	-1.7	8226	67.2	9.8	15.1	7.9
Scotland	FE	FT	2.6	-6.8	3.6	0.6	49954	65.5	9	16.5	9

- The College demonstrates sustained performance in FE FT over the last 4 years
- In comparison to the Scottish average the College sits 6.2% above it. The Scottish average PI grew by 1.5% from 2014/15. CoGC sits at number 2 in Scotland and is 1.2% from the top of the sector. The sector has 970 fewer FT FE students in 2015/16 than 2014/15.
- It is of note that Clyde College sit below the Scottish average and Kelvin College are 1.4% above.

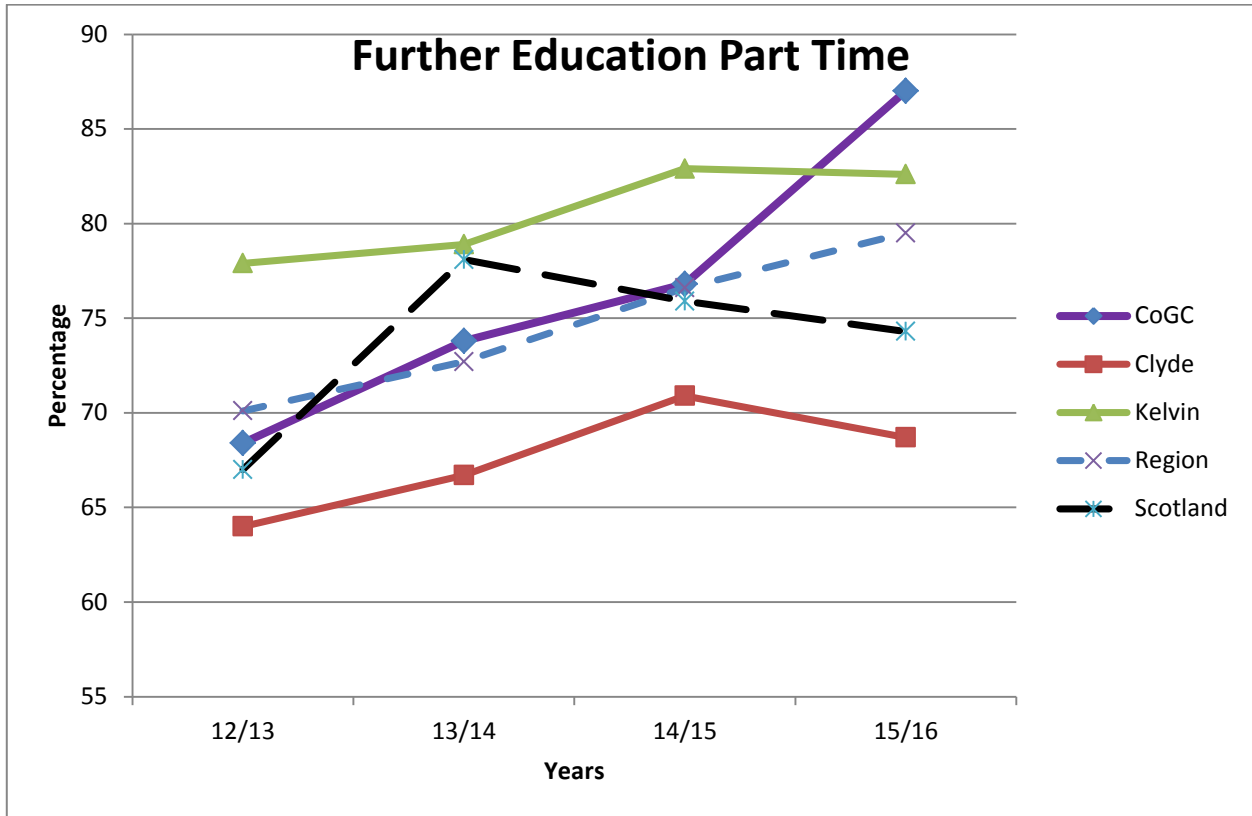
iii Higher Education – Part Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	HE	PT	1.7	-1.0	1.0	-1.7	1135	80.8	12.3	4.7	2.2
Glasgow Clyde	HE	PT	7.4	-5.4	-0.8	-1.2	1067	78.3	10.2	7.7	3.8
Glasgow Kelvin	HE	PT	1.0	1.7	0.0	-2.6	738	75.9	14	6	4.2
Region	HE	PT	3.4	-1.8	0.1	-1.8	2940	78.6	12	6.1	3.3
Scotland	HE	PT	8.0	-6.7	-0.1	-1.2	12332	78.7	12.2	6.2	2.9

- The College demonstrates sustained performance in HE PT over the last 4 years, it is of note that our Further Withdrawal on part time courses has increased marginally over this period.
- In comparison to the Scottish average the College sits 2.1% above it. The Scottish average PI fell by 0.4% from 2014/15. CoGC sits at number 3 in Scotland and is 6.8% from the top of the sector. The sector has 175 more PT HE students in 2015/16 than 2014/15.
- Clyde College sit below the Scottish average and Kelvin College are 2.8% above.

iv Further Education – Part Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	FE	PT	18.6	-5.2	-6.1	-7.2	6503	87	5.8	5.3	1.9
Glasgow Clyde	FE	PT	4.7	-3	-1.8	0.2	5732	68.7	13.3	10.4	7.7
Glasgow Kelvin	FE	PT	4.7	-3.2	-0.6	-0.9	4354	82.6	5.7	7.2	4.5
Region	FE	PT	9.4	-4	-2.8	-2.6	16589	79.5	8.3	7.6	4.6
Scotland	FE	PT	7.3	-4.4	-1.6	-1.4	99675	74.3	16.4	6.1	3.1

- The College demonstrates sustained performance in FE PT over the last 4 years. It is of note that our FE PT completed successful PI grew by 10.2% and our number of students doubled from 2014/15. The growth in the complete successful PI was assisted by our significant reduction in partial success, further withdrawal and early withdrawal in FE PT in 2015/16 .
- In comparison to the Scottish average the College sits 12.7% above it. The Scottish average PI fell by 1.6% from 2014/15. CoGC sits at number 3 in Scotland and is 4.5% from the top of the sector. The sector has 10,433 less PT FE students in 2015/16 than 2014/15.
- Clyde College sit below the Scottish average and Kelvin College are 8.3% above.

4. Impact and implications

The College continues to put mechanisms in place to maintain and further drive performance improvement planning and a regular review of PIs with Faculties.