

Board of Management Report Finance & Physical Resources Committee

Date of Meeting	Wednesday 22 November 2017
Paper No.	FPRC2-C
Agenda Item	5
Subject of Paper	College Course Fees 2018/19
FOISA Status	Disclosable
Primary Contact	Stuart Thompson
Date of Production	Wednesday 15th November 2017
Action	For approval

Recommendations

The Finance & Physical Resources Committee is asked to approve the proposed minimum course fee rate detailed in the paper.

1. Purpose of report

The purpose of this report is to seek the Committee's approval for 2018/19 course fees.

2. Context

The table below sets out the proposed basis for calculating the College's course fees for the SFC fundable activity 2018/19 academic year. The Executive Director Corporate Development & Innovation will determine the course fees for all full cost commercial activity, part time international activity and international partnership activity.

The Committee should note:

- The Scottish Parliament has maintained no course fees for students studying on **eligible** full-time further education courses (i.e. below HNC/D level).
- The vast majority of full-time HE students (HNC/D) will have their fees paid on their behalf by the Students' Awards Agency for Scotland (SAAS).
- The Board cannot set the fees for full-time HE, as these are set nationally.
- The Board has more flexibility in terms of setting the level of part-time fees.

SFC issue annually a national fee waiver policy whereby a wide range of disadvantaged people need not pay part-time course fees. The College fee waiver policy complies with the SFC national policy.

The College proposes to increase most part-time fees by approximately 2.5% on the 2017/18 level to recognise the general economic climate, inflation and College costs. This increase reflects the estimated rate of inflation in the calendar year 2018, the annual RPI 3.0% and CPI 2.0%. The College is potentially facing less than a flat cash rate of SFC grant for 2018/19 (there may be additional funding for growth) therefore a 2.5% increase in the course fee rates will assist the College budgeted income. This increase has been incorporated in the 2018/19 fees shown in the table below. Within the SFC main grant for 2018/19 full time fees will likely to remain at the 2016/17 rates and a small increase to the notional part time fee rates which will be used to calculate a target course fee income per College.

The proposed part-time fees shown in the following table are set as a minimum level. Some fees will be set higher depending on, for example, whether additional tuition is provided or class sizes are smaller than average. The Vice Principal Finance & HR will agree variations to the minimum course fee level.

3. Impact and Implications

The increase to the course fee rates should have a positive impact on the College income in 2018/19 and it is anticipated the increase will have a minimal negative impact on student recruitment.

	City of Glasgow 2015/16	City of Glasgow 2016/17	SFC Fee 2017/18	City of Glasgow 2017/18	City of Glasgow 2018/19
HE Full-time (EU excl RUK students)	£1,285	£1,285	£1,285	£1,285	£1,285
FE Full-time (EU excl RUK students)	£1,008	£1,008	£1,008	£1,008	£1,008
FE & HE Full-time (RUK students)	£2,575	£2,625	N/A	£2,700	£2,775
FE & HE Full-time overseas students	£6,050	£6,175	N/A	£6,350	£6,525
ESOL Full-time overseas students	£5,075	£5,175	N/A	£5,300	£5,450
Part-time Fees – Minimum Charges:					
FE Unit (or 40 hours)	£74.50	£76.00	£58.50	£78.50	£80.80
FE SQA fee	£7.50	£8.00	£7.50	£7.50	£8.00
TOTAL FE unit fee	£82.00	£84.00	£66.00	£86.00	£88.80
TOTAL FE part-time fee per hour	£2.05	£2.10	£1.65	£2.15	£2.22
HE Unit (or 40 hours)	£93.50	£97.00	£78.20	£100.00	£102.50
HE SQA fee	£13.50	£13.00	£13.00	£13.00	£13.50
TOTAL HE unit fee	£107.00	£110.00	£91.20	£113.00	£116.00
TOTAL HE part-time fee per hour	£2.68	£2.75	£2.28	£2.83	£2.90
Employer charge per hour	£3.00	£3.06	N/A	£3.14	£3.22