

Board of Management

Performance, Remuneration & Nominations Committee

Date of Meeting	Monday 30 April 2018
Paper No.	PRNC3-E
Agenda Item	7
Subject of Paper	College, Region & National PIs
FOISA Status	Disclosable
Primary Contact	Douglas Dickson, Performance and Improvement Director
Date of production	23 April 2018
Action	Discussion/Decision

1. Recommendations

The purpose of this report is to inform PRNC of the College, Region and National PIs following their publication in February 2018.

2. Purpose of report

This report outlines the College, Region and National PI position from the late February 2018 publication of the Scottish Funding Council's Performance Indicators. The report provides analysis from the PIs on trends and recommendations for action.

This paper further expands on the information that is available on the College dashboard.

3. Context and Discussion

This report outlines College progress against Strategic Priority 2 'Maximise student attainment and employability by enabling individuals so achieve their full potential' and 5 'With a high performance focus, be the best we can be in the way we operate and work together'

A Performance Indicators – City of Glasgow Regionally and Nationally

i Higher Education – Full Time

COLLEGE	LEVEL	MODE	Change 1617 to 1516				SESSION 1617				SESSION 1516			
			ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%
City of Glasgow	HE	FT	554	-2.4	1.1	1.3	6971	73.8	12.8	13.4	6417	76.2	11.7	12.1
Glasgow Clyde	HE	FT	-62	1.6	-3.2	1.4	2894	73.8	7.2	18.9	2956	72.2	10.4	17.5
Glasgow Kelvin	HE	FT	-332	-2.5	-0.5	2.9	1483	70.8	9.3	19.9	1815	73.3	9.8	17
Region	HE	FT	160	-1.3	-0.1	1.3	11348	73.4	10.9	15.7	11188	74.7	11	14.4
Scotland	HE	FT	172	-0.1	0.0	0.0	33873	71.6	11.1	17.2	33701	71.7	11.1	17.2

- **Please Note** - SFC has readjusted PI from 72.2% to 71.6% for the Scottish Sector in FTHE as 4 colleges had overstated their performance in AY 2015/16.
- It is of particular note that CoGC's withdrawal rate in FTHE is the lowest in the sector.
- In comparison to the Scottish average the College sits 2.2% above it. CoGC sits at number 3 in Scotland and is 1.2% from the top of the sector.
- It is of note that Clyde College sit above Scottish average and Kelvin College are below it. Clyde FTHE PI has grown 1.6% and it matches CoGC.

ii Further Education – Full Time

COLLEGE	LEVEL	MODE	Change 1617 to 1516				SESSION 1617				SESSION 1516			
			ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%
City of Glasgow	FE	FT	108	-2.6	3	-0.4	2737	69.1	11.7	19.2	2629	71.7	8.7	19.6
Glasgow Clyde	FE	FT	208	-2.1	-1.2	3.3	3872	62.1	10.1	27.8	3664	64.2	11.3	24.5
Glasgow Kelvin	FE	FT	-287	-6.1	1.3	4.9	1646	60.8	9.7	29.5	1933	66.9	8.4	24.6
Region	FE	FT	29	-3.1	0.8	2.3	8255	64.1	10.6	25.3	8226	67.2	9.8	23
Scotland	FE	FT	132	-0.2	0.6	-0.4	50086	65.3	9.6	25.1	49954	65.5	9	25.5

- It is of particular note that CoGC's withdrawal rate in FTFE is the lowest in the sector apart from Newbattle College with 53 enrolments.
- In comparison to the Scottish average the College sits 3.8% above it. CoGC sits at number 4 in Scotland and is 4.4% from the top of the sector.
- It is of note that Clyde and Kelvin sit below the Scottish average in FTFE.

iii Higher Education – Part Time

COLLEGE	LEVEL	MODE	Change 1617 vs 1516				SESSION 1617				SESSION 1516			
			ENRS	CS%	PS%	FW%	ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%
City of Glasgow	HE	PT	209	2.1	-2	-0.1	1344	82.9	10.3	6.8	1135	80.8	12.3	6.9
Glasgow Clyde	HE	PT	43	4	-2.6	-1.3	1110	82.3	7.6	10.2	1067	78.3	10.2	11.5
Glasgow Kelvin	HE	PT	-111	1.9	-0.9	-1.1	627	77.8	13.1	9.1	738	75.9	14	10.2
Region	HE	PT	183	2.8	-1.9	-0.9	3123	81.4	10.1	8.5	2940	78.6	12	9.4
Scotland	HE	PT	241	-0.1	1.2	-1	12573	78.6	13.4	8.1	12332	78.7	12.2	9.1

- The College demonstrates sustained performance in PTHE over the last 4 years.
- In comparison to the Scottish average the College sits 4.3% above it. CoGC sits at number 2 in Scotland and is 3.8% from the top of the sector.
- Regionally all colleges have grown their PTHE CS, however there has been a marginal fall in CS in Scotland.
- It is of note that Clyde sits 3.7% above the Scottish average in PTHE and Kelvin sit 0.8% below.

iv Further Education – Part Time

COLLEGE	LEVEL	MODE	Change 1617 vs 1516				SESSION 1617				SESSION 1516			
			ENRS	CS%	PS%	FW%	ENRS	CS%	PS%	WD%	ENRS	CS%	PS%	WD%
City of Glasgow	FE	PT	-28	0.7	-0.3	-0.4	6475	87.7	5.5	6.8	6503	87	5.8	7.2
Glasgow Clyde	FE	PT	276	0.1	-1.7	1.5	6008	68.8	11.6	19.6	5732	68.7	13.3	18.1
Glasgow Kelvin	FE	PT	629	-1.5	2.1	-0.5	4983	81.1	7.8	11.2	4354	82.6	5.7	11.7
Region	FE	PT	891	-0.2	0	0.2	17480	79.3	8.3	12.4	16589	79.5	8.3	12.2
Scotland	FE	PT	283	2.8	-3.5	0.8	99958	77.1	12.9	10	99675	74.3	16.4	9.2

- The College demonstrates sustained performance in FPTFE over the last 4 years.
- In comparison to the Scottish average the College sits 4.3% above it. CoGC sits at number 2 in Scotland and is 5.4% from the top of the sector.
- It is of note that Clyde sits 8.3% below the Scottish average in PTFE and Kelvin sit 4% above.
- Regionally PTFE CS has dipped, however Scotland PTFE CS has grown by 2.8%.

B City of Glasgow College – Students from a SIMD 10/20/Care Experienced Background

Category	CoGC CS%	Clyde CS%	Kelvin CS%	Scotland CS%	CoGC CS%	Clyde CS%	Kelvin CS%	Scotland CS%
	2016-17	2016-17	2016-17	2016-17	2015-16	2015-16	2015-16	2015-16
10% Most deprived postcode areas	73.7	65.3	64.5	66.1	75.1	66.1	70	65.7
20% Most deprived postcode areas	73.7	65.3	65.8	66.2	74.6	65.4	70.5	65.4
Care Experienced	61.4	49.5	55.9	57.2	N/A	N/A	N/A	N/A

The table identifies that success for students from a SIMD 10, 20 and Care Experienced background is greater than the Scottish average. In each of these categories the College outperforms the Region, Clyde and Kelvin.

4. Impact and implications

The report will provide context and will form part of the College's Evaluative Report and Action Plan to Education Scotland and the Scottish Funding Council in October 2018.

Each Faculty has a target for their PIs for 2017/18 and an associated action plan to improve PIs.