

## Board of Management Learning and Teaching Committee

<b>Date of Meeting</b>	<b>Tuesday 28 February 2017</b>
<b>Paper No.</b>	<b>LTC3-H</b>
<b>Agenda Item</b>	<b>10</b>
<b>Subject of Paper</b>	<b>City of Glasgow Performance Indicators 2015/16</b>
<b>FOISA Status</b>	<b>Disclosable</b>
<b>Primary Contact</b>	<b>Douglas Dickson, Performance and Improvement Director</b>
<b>Date of production</b>	<b>20<sup>th</sup> February 2017</b>
<b>Action</b>	<b>For Discussion and Information</b>

### 1. Recommendations

It is asked the Committee discuss and note the contents of this report.

## 2. Purpose of report

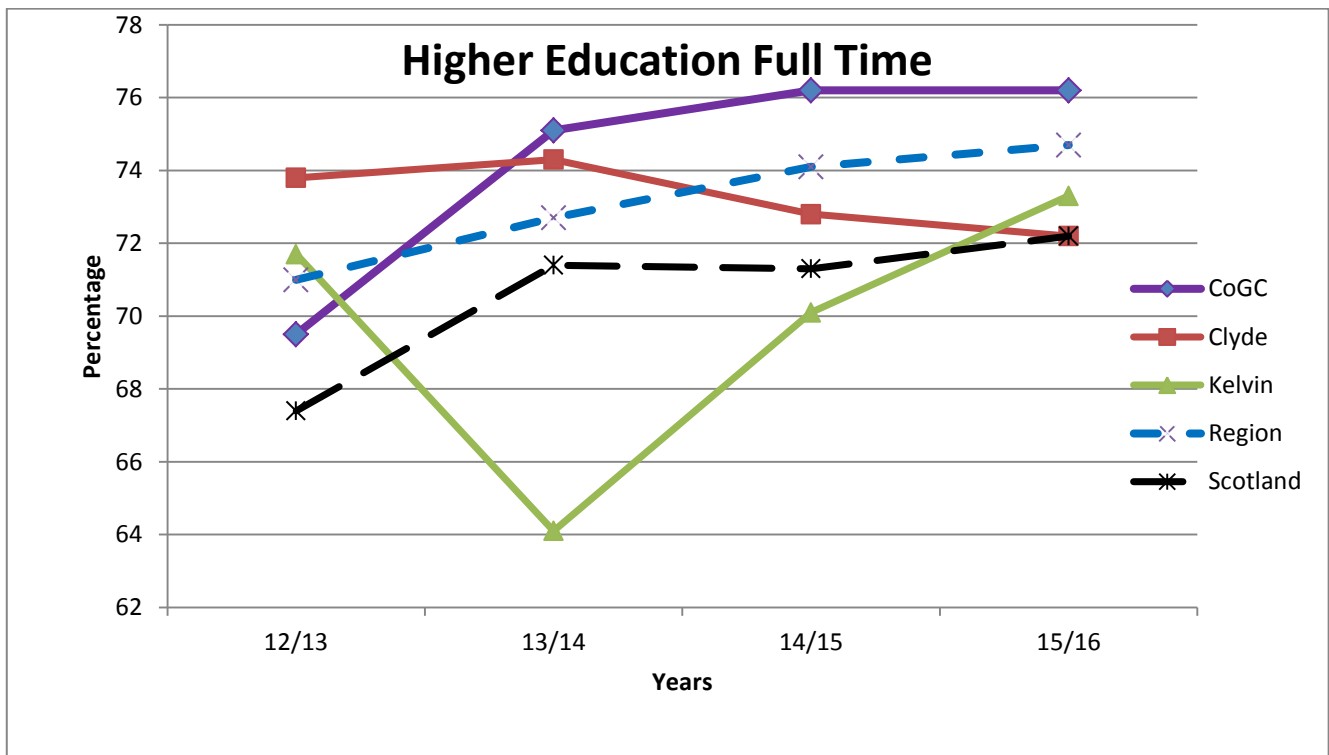
This report provides an overview of City of Glasgow College's performance indicators from academic year 2015/16 in comparison to the Glasgow Region and Scotland's Colleges.

## 3. Context and Discussion

The Scottish Funding Council released the final PIs for the sector on the 24<sup>th</sup> January 2016.

### A Performance Indicators – City of Glasgow Regionally and Nationally

#### i Higher Education – Full Time

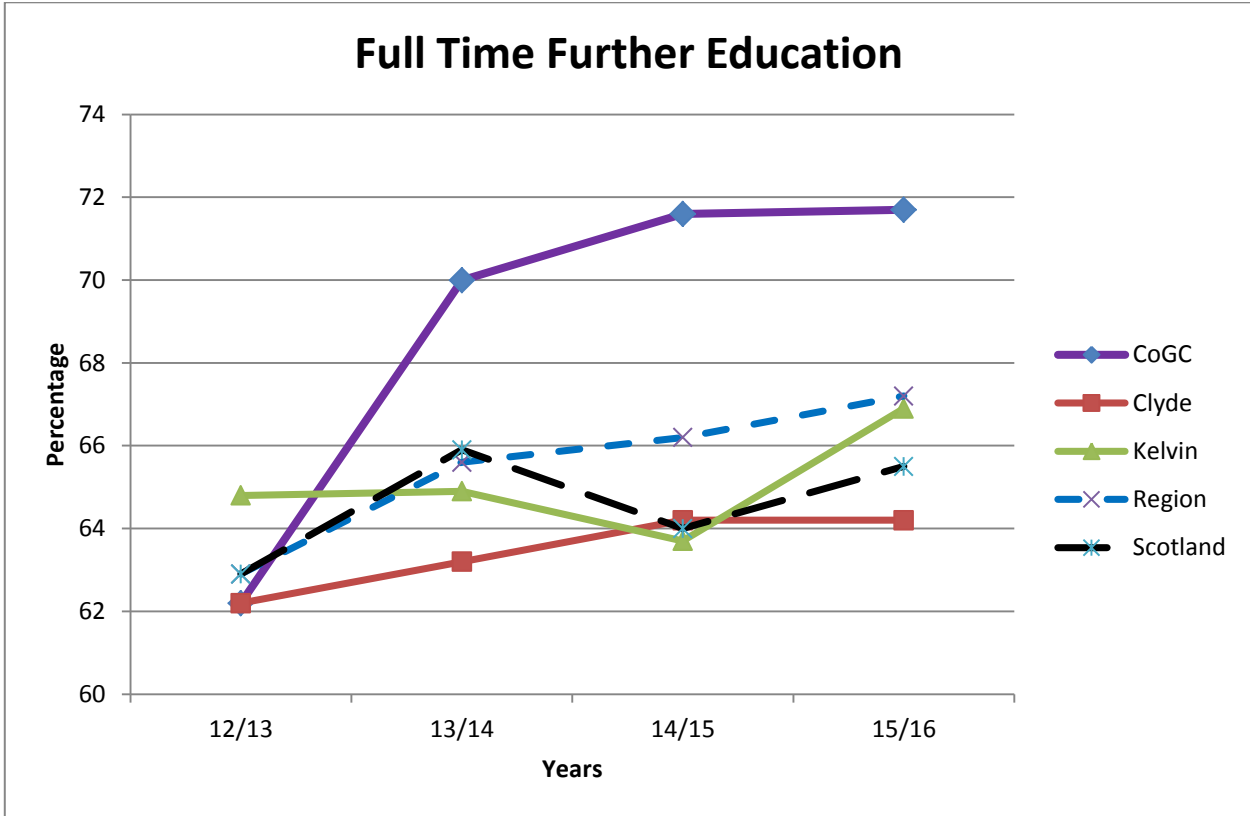


COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	HE	FT	6.7	-0.2	-2.9	-3.6	6417	76.2	11.7	10.1	2
Glasgow Clyde	HE	FT	-1.6	1.2	1.6	-1.1	2956	72.2	10.4	12.7	4.8
Glasgow Kelvin	HE	FT	1.6	-0.4	0.9	-2.0	1815	73.3	9.8	12.5	4.5
Region	HE	FT	3.7	0.1	-1.0	-2.7	11188	74.7	11	11.2	3.2
Scotland	HE	FT	4.8	-5.1	1.4	-1.1	33701	72.2	10.6	12.6	4.6

- The College demonstrates sustained performance in HE FT over the last 4 years.
- In comparison to the Scottish average the College sits 4% above it. The Scottish average complete success PI grew by 0.9% from 2014/15. CoGC sits at number 5 in Scotland and is 1.2% from the top of the sector. The sector has 444 fewer FT HE students in 2015/16 than 2014/15.
- It is of note that Clyde College sit at the Scottish average and Kelvin College are 1.1% above.

- Kelvin College have grown by 3.2% from 2014/15 and it is of interest that Clyde College have reduced by 0.6%. This reduction in Clyde College is contributed by their increase in partial success and further withdrawal.

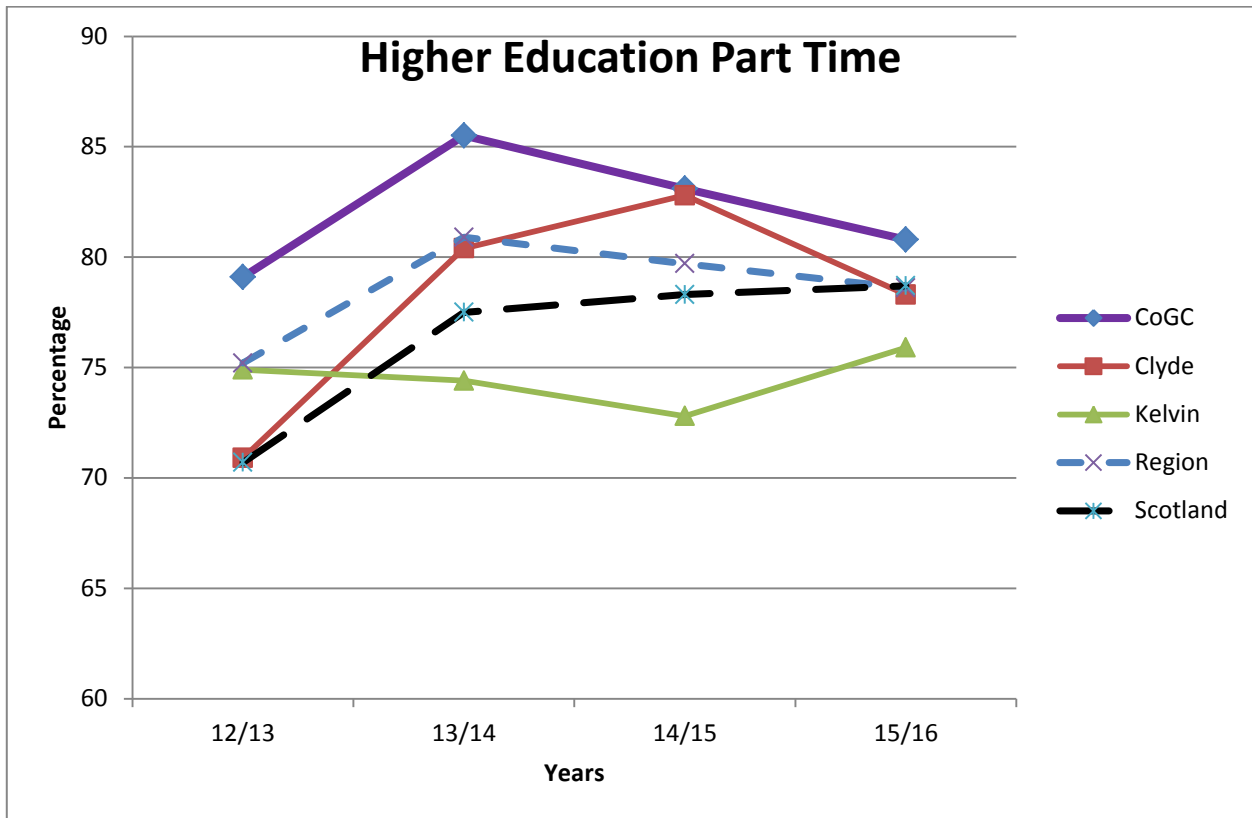
ii Further Education – Full Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	FE	FT	9.5	-2.5	-1.7	-5.4	2629	71.7	8.7	15.3	4.3
Glasgow Clyde	FE	FT	2	-3.2	0.8	0.4	3664	64.2	11.3	15.2	9.3
Glasgow Kelvin	FE	FT	2.1	-1.5	-0.1	-0.6	1933	66.9	8.4	14.5	10.1
Region	FE	FT	4.3	-2.5	-0.2	-1.7	8226	67.2	9.8	15.1	7.9
Scotland	FE	FT	2.6	-6.8	3.6	0.6	49954	65.5	9	16.5	9

- The College demonstrates sustained performance in FE FT over the last 4 years
- In comparison to the Scottish average the College sits 6.2% above it. The Scottish average PI grew by 1.5% from 2014/15. CoGC sits at number 2 in Scotland and is 1.2% from the top of the sector. The sector has 970 fewer FT FE students in 2015/16 than 2014/15.
- It is of note that Clyde College sit below the Scottish average and Kelvin College are 1.4% above.

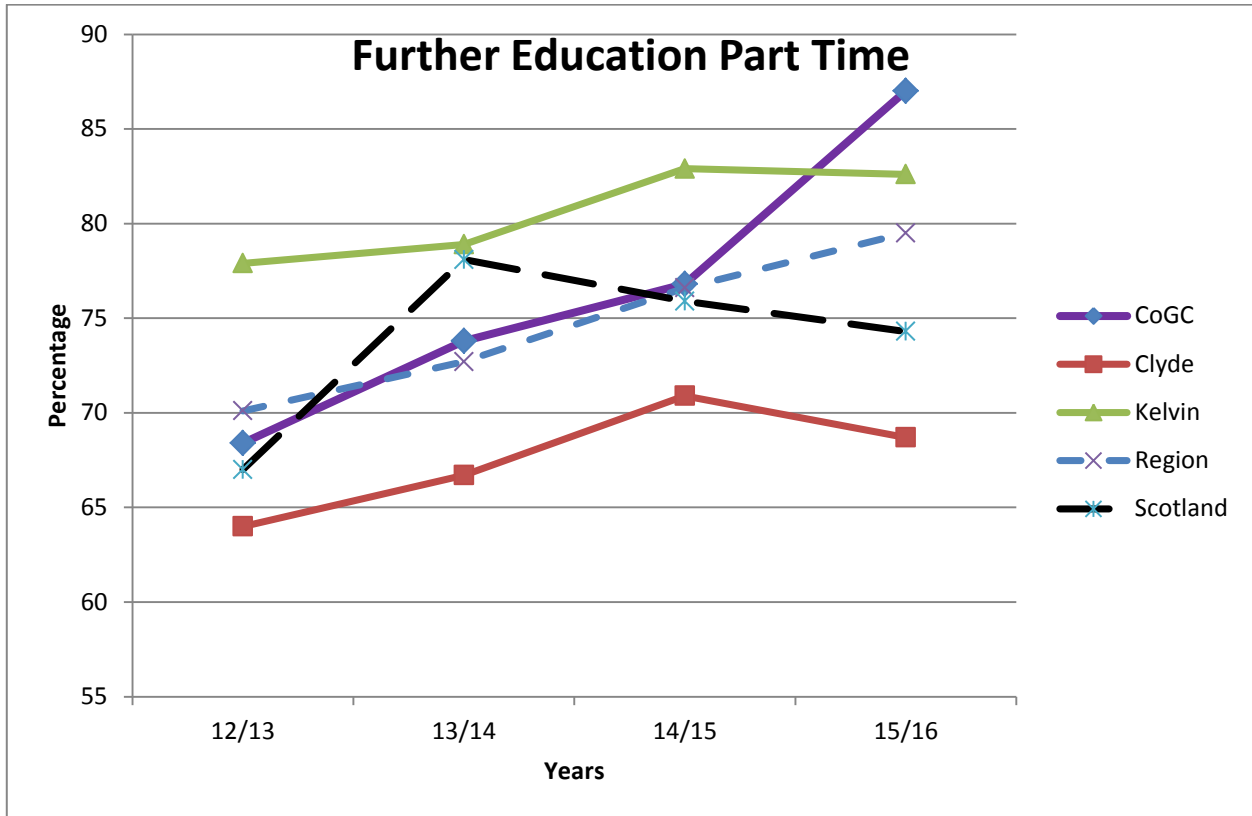
### iii Higher Education – Part Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	HE	PT	1.7	-1.0	1.0	-1.7	1135	80.8	12.3	4.7	2.2
Glasgow Clyde	HE	PT	7.4	-5.4	-0.8	-1.2	1067	78.3	10.2	7.7	3.8
Glasgow Kelvin	HE	PT	1.0	1.7	0.0	-2.6	738	75.9	14	6	4.2
Region	HE	PT	3.4	-1.8	0.1	-1.8	2940	78.6	12	6.1	3.3
Scotland	HE	PT	8.0	-6.7	-0.1	-1.2	12332	78.7	12.2	6.2	2.9

- The College demonstrates sustained performance in HE PT over the last 4 years, it is of note that our Further Withdrawal on part time courses has increased marginally over this period.
- In comparison to the Scottish average the College sits 2.1% above it. The Scottish average PI fell by 0.4% from 2014/15. CoGC sits at number 3 in Scotland and is 6.8% from the top of the sector. The sector has 175 more PT HE students in 2015/16 than 2014/15.
- Clyde College sit below the Scottish average and Kelvin College are 2.8% above.

#### iv Further Education – Part Time



COLLEGE/CATEGORY	LEVEL	MODE	4 YEAR GROWTH/DECLINE				SESSION 1516				
			CS%	PS%	FW%	EW%	ENRS	CS%	PS%	FW%	EW%
City of Glasgow	FE	PT	18.6	-5.2	-6.1	-7.2	6503	87	5.8	5.3	1.9
Glasgow Clyde	FE	PT	4.7	-3	-1.8	0.2	5732	68.7	13.3	10.4	7.7
Glasgow Kelvin	FE	PT	4.7	-3.2	-0.6	-0.9	4354	82.6	5.7	7.2	4.5
Region	FE	PT	9.4	-4	-2.8	-2.6	16589	79.5	8.3	7.6	4.6
Scotland	FE	PT	7.3	-4.4	-1.6	-1.4	99675	74.3	16.4	6.1	3.1

- The College demonstrates sustained performance in FE PT over the last 4 years. It is of note that our FE PT completed successful PI grew by 10.2% and our number of students doubled from 2014/15. The growth in the complete successful PI was assisted by our significant reduction in partial success, further withdrawal and early withdrawal in FE PT in 2015/16 .
- In comparison to the Scottish average the College sits 12.7% above it. The Scottish average PI fell by 1.6% from 2014/15. CoGC sits at number 3 in Scotland and is 4.5% from the top of the sector. The sector has 10,433 less PT FE students in 2015/16 than 2014/15.
- Clyde College sit below the Scottish average and Kelvin College are 8.3% above.

#### 4. Impact and implications

The College continues to put mechanisms in place to maintain and further drive performance improvement planning and a regular review of PIs with Faculties.